

I-1. Each Elementary School - Total School Spending

Guiteras Elementary #18

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.967	Amount	% To Total School	Per Pupil			
School Enrollment:	273						
Total		\$ 2,573,234	100.0%	\$ 9,426	\$ 8,769	7.5%	105.1%
Instruction		\$ 1,869,860	72.7%	\$ 6,849	\$ 6,321	8.4%	76.4%
Face-to-Face Teaching		\$ 1,776,237	69.0%	\$ 6,506	\$ 5,959	9.2%	72.6%
Instructional Teachers		1,662,456	64.6%	6,090	5,383	13.1%	67.9%
Substitutes		23,906	0.9%	88	88	0.0%	1.0%
Instructional Paraprofessionals		89,874	3.5%	329	488	-32.5%	3.7%
Classroom Materials		\$ 93,623	3.6%	\$ 343	\$ 362	-5.3%	3.8%
Pupil-Use Technology & Software		27,632	1.1%	101	99	2.2%	1.1%
Instructional Materials, Trips & Supplies		65,992	2.6%	242	263	-8.1%	2.7%
Instructional Support		\$ 245,714	9.5%	\$ 900	\$ 828	8.7%	10.0%
Pupil Support		\$ 138,974	5.4%	\$ 509	\$ 475	7.1%	5.7%
Guidance & Counseling		56,132	2.2%	206	167	23.3%	2.3%
Library & Media		44,622	1.7%	163	170	-3.9%	1.8%
Extracurricular		139	0.0%	1	1	0.0%	0.0%
Student Health & Services		38,080	1.5%	139	138	1.2%	1.6%
Teacher Support		\$ 4,894	0.2%	\$ 18	\$ 14	26.8%	0.2%
Curriculum Development		858	0.0%	3	4	-19.0%	0.0%
In-Service, Staff Development & Support		4,036	0.2%	15	10	44.1%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 101,847	4.0%	\$ 373	\$ 339	10.1%	4.2%
Program Management		28,697	1.1%	105	78	34.2%	1.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		73,150	2.8%	268	261	2.8%	3.0%
Operations		\$ 335,400	13.0%	\$ 1,229	\$ 1,133	8.4%	13.7%
Non-Instructional Pupil Services		\$ 147,020	5.7%	\$ 539	\$ 531	1.5%	6.0%
Transportation		84,827	3.3%	311	303	2.6%	3.5%
Food Service		61,651	2.4%	226	226	-0.0%	2.5%
Safety		541	0.0%	2	2	-6.5%	0.0%
Facilities		\$ 188,380	7.3%	\$ 690	\$ 603	14.5%	7.7%
Building Upkeep, Utilities & Maintenance		188,380	7.3%	690	603	14.5%	7.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 122,260	4.8%	\$ 448	\$ 487	-8.0%	5.0%
School Management		\$ 122,260	4.8%	\$ 448	\$ 487	-8.0%	5.0%
Principals & Assistant Principals		91,420	3.6%	335	303	10.7%	3.7%
School Office		30,839	1.2%	113	184	-38.7%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%